



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ZACAZONAPAN 0114

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	10,669,185.20	14,840,893.32	25,510,078.52	-71,425.20	19,113,995.89	25,581,503.72
A02	Derechos Humanos	179,560.00	-99,965.68	79,594.32	0.00	116,404.38	79,594.32
B00	SINDICATURAS	571,760.00	125,194.40	696,954.40	2,353.00	921,816.45	694,601.40
C01	Regiduría I	333,400.00	-77,900.00	255,500.00	0.00	291,522.00	255,500.00
C02	Regiduría II	333,400.00	-77,900.00	255,500.00	0.00	291,372.00	255,500.00
C03	Regiduría III	333,400.00	-77,900.00	255,500.00	0.00	290,737.66	255,500.00
C04	Regiduría IV	2,567,296.00	-77,900.00	2,489,396.00	0.00	3,964,348.84	2,489,396.00
C05	Regiduría V	333,400.00	-77,900.00	255,500.00	0.00	295,862.00	255,500.00
C06	Regiduría VI	333,400.00	-77,900.00	255,500.00	0.00	287,687.00	255,500.00
C07	Regiduría VII	333,400.00	-77,900.00	255,500.00	0.00	289,512.03	255,500.00
C08	Regiduría VIII	273,400.00	-77,900.00	195,500.00	0.00	270,077.00	195,500.00
C09	Regiduría IX	333,400.00	-77,900.00	255,500.00	0.00	293,857.00	255,500.00
C10	Regiduría X	333,400.00	-77,900.00	255,500.00	0.00	298,360.46	255,500.00
D00	SECRETARIA DEL AYUNTAMIENTO	921,280.00	-510,196.88	411,083.12	0.00	395,014.54	411,083.12
E00	ADMINISTRACIÓN	162,000.00	50,353.98	212,353.98	0.00	348,728.74	212,353.98
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	18,786,089.63	34,026,849.71	52,812,939.34	79,236.33	65,874,812.71	52,733,703.01
H00	SERVICIOS PUBLICOS	848,860.00	-110,437.00	738,423.00	0.00	319,871.00	738,423.00
H01	AGUA POTABLE	322,920.00	-22,920.00	300,000.00	0.00	379,716.06	300,000.00
J00	GOBIERNO MUNICIPAL	235,530.00	-120,000.00	115,530.00	0.00	25,000.00	115,530.00
K00	CONTRALORIA	193,019.00	30,960.00	223,979.00	0.00	270,846.02	223,979.00
L00	TESORERIA	1,996,307.00	-762,313.87	1,233,993.13	13,994.46	1,045,180.83	1,219,998.67
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	284,647.00	-118,200.00	166,447.00	0.00	108,489.91	166,447.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	28,500.00	0.00	28,500.00	0.00	39,818.66	28,500.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,520,398.17	450,676.32	2,971,074.49	0.00	2,877,750.41	2,971,074.49
R00	CASA DE LA CULTURA	272,968.00	-121,068.00	151,900.00	0.00	62,524.37	151,900.00
TOTAL DEL GASTO		43,500,920.00	46,880,826.30	90,381,746.30	24,158.59	98,473,305.96	90,357,587.71

PRESIDENTE MUNICIPAL

SECRETARIO DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

C. SAUL BENITEZ AVILES

LIC. ALEJANDRO RODRIGUEZ PEREZ

LC JAVIER LOPEZ VERA