



Cuenta Pública 2017
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Miles de Pesos)

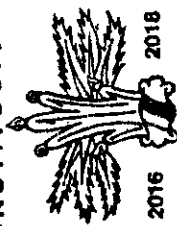
MUNICIPIO ZACAZONAPAN 0114

AL 31 DE DICIEMBRE DE 2017

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
AD0 PRESIDENCIA	10,698.18	14,940.90	25,510.08	8.80	-71.43	18,048.37	18,114.00	6,460.71
AD2 DERECHOS HUMANOS	179.96	49.97	79.99	0.00	0.00	116.40	116.40	-36.81
B00 SINDICATURAS	571.76	125.18	696.95	-2.35	2.35	921.82	921.82	-224.87
C01 REGIDURIA I	333.40	-77.90	255.50	2.00	0.00	263.52	261.52	-39.02
C02 REGIDURIA II	333.40	-77.90	255.50	0.00	0.00	261.37	261.37	-36.87
C03 REGIDURIA III	333.40	-77.90	255.50	0.00	0.00	260.74	260.74	-35.24
C04 REGIDURIA IV	2,587.36	-77.90	2,469.46	0.00	0.00	3,864.35	3,864.35	-1,474.86
C05 REGIDURIA V	333.40	-77.90	255.50	0.00	0.00	267.69	267.69	-40.36
C06 REGIDURIA VI	333.40	-77.90	255.50	0.00	0.00	268.51	268.51	-32.19
C07 REGIDURIA VII	279.40	-77.90	199.50	0.00	0.00	270.08	270.08	-74.58
C08 REGIDURIA VIII	333.40	-77.90	255.50	0.00	0.00	263.86	263.86	-39.36
C09 REGIDURIA IX	333.40	-77.90	255.50	0.00	0.00	263.36	263.36	-42.86
C10 REGIDURIA X	921.26	-510.20	411.06	0.00	0.00	345.73	345.73	-15.07
D00 SECRETARIA DEL AYUNTAMIENTO	162.00	50.95	212.95	0.00	0.00	65,874.81	65,874.81	-13,141.12
E00 ADMINISTRACIÓN	18,786.06	34,026.86	52,812.94	0.00	79.25	318.87	318.87	418.55
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	848.86	-735.42	113.44	0.00	0.00	25.00	25.00	90.53
H01 SERVICIOS PÚBLICOS	322.87	-22.92	300.00	0.00	0.00	270.85	270.85	-46.87
H02 AGUA POTABLE	226.53	-120.00	116.53	0.00	0.00	1,098.17	1,046.18	174.83
J00 GOBIERNO MUNICIPAL	193.02	30.96	223.98	0.00	0.00	106.46	106.46	57.86
K00 CONTRALORIA	1,998.31	-782.31	1,216.00	0.00	0.00	36.82	36.82	-11.32
L00 TESORERIA	284.85	-118.20	166.65	0.00	0.00	2,877.75	2,877.75	95.33
N00 ECONOMICO	28.50	0.00	28.50	0.00	0.00	62.52	62.52	89.38
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,520.40	450.88	2,971.06	0.00	0.00	84,553.82	84,553.82	-4,122.17
Q00 SEGURIDAD PÚBLICA Y TRANSITO	272.87	-121.07	151.80	0.00	0.00	24.16	24.16	0.00
R00 CASA DE LA CULTURA	43,898.92	44,840.83	88,739.75	4.48	0.00	0.00	0.00	0.00
TOTAL								

SECRETARÍA MUNICIPAL
SAUL HENTZ AVILES

H. AYUNTAMIENTO
CONSTITUCIONAL



2016 2018
ZACAZONAPAN
PRESIDENCIA

SINDICO MUNICIPAL
C. HILMA SOTO CARRERA

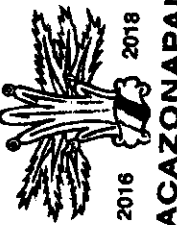
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SINDICATURA

SECRETARÍA MUNICIPAL
ALEJANDRO RODRIGUEZ PEREZ

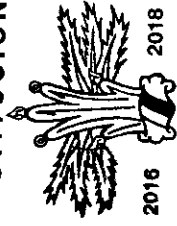
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SECRETARÍA MUNICIPAL
WALTER LOPEZ VERA

H. AYUNTAMIENTO
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TESORERÍA